

Syracuse Cemetery District
Hamilton County

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 55,072
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 55,072

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 367,400	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 2,117,448	
5b. Personal property 2019	- 2,908,876	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	367,400	
8. Total estimated valuation July, 1, 2020	26,464,285	
9. Total valuation less valuation adjustment (8 minus 7)	26,096,885	
10. Factor for increase (7 divided by 9)	0.01408	
11. Amount of increase (10 times 3)	+ \$ 775	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 55,847	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	55,847	
15. Consumer Price Index for all urban consumers for calendar year 2019	1.80%	
16. Consumer Price Index adjustment (3 times 15)	\$ 991	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 56,838	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Syracuse Cemetery District
Hamilton County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	55,072	6,000	81	250	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,072	6,000	81	250	0	0

County Treas Motor Vehicle Estimate	<u>6,000</u>
County Treas Recreational Vehicle Estimate	<u>81</u>
County Treas 16/20M Vehicle Estimate	<u>250</u>
County Treas Commercial Vehicle Tax Estimate	<u>0</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.10895

RVT Factor 0.00147

16/20M Factor 0.00454

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2021

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	129,558	142,114	82,100
Receipts:			
Ad Valorem Tax	68,040	53,971	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,493	500	200
Motor Vehicle Tax	6,774	5,000	6,000
Recreational Vehicle Tax	58	40	81
16/20M Vehicle Tax	-	-	250
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
LAVTR	-	-	-
Insurance	190	-	-
Prairie Gas	53	25	-
Sale of Lots	480	400	250
Interest on Idle Funds	103	50	50
Neighborhood Revitalization Rebate	-	-	(322)
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	78,191	59,986	6,509
Resources Available:	207,749	202,100	88,609
Expenditures:			
Payroll	33,041	34,000	38,000
Electricity and Water	2,667	8,000	8,000
Insurance	2,492	5,000	5,000
Supplies and Repair	2,796	9,000	15,000
Office Supplies	706	2,000	2,000
Marking Lots	-	2,000	2,000
Lease Payments	-	15,000	15,000
Sand and Oil	12,150	15,000	15,000
Contract Work	4,425	10,000	15,000
Equipment/Improvements	7,013	20,000	25,000
Cash Forward (2021 column)			
Miscellaneous	345		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	65,635	120,000	140,000
Unencumbered Cash Balance Dec 31	142,114	82,100	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	130,000	135,500	140,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,000
Tax Required			51,391
Delinquent Comp Rate: 3.0%			1,542
Amount of 2020 Ad Valorem Tax			52,933

CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

2021

The governing body of
Syracuse Cemetery District
Hamilton County

will meet on August 11, 2020 at 1:00 PM at City Hall, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at City Hall, Syracuse, KS and will be available at this hearing.

SUPPORTING COUNTIES
Hamilton County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	65,635	2.598	120,000	1.999	140,000	52,933	2.000
Totals	65,635	2.598	120,000	1.999	140,000	52,933	2.000
Less: Transfers	-		-		-		
Net Expenditures	65,635		120,000		140,000		
Total Tax Levied	71,270		55,072		xxxxxxxxxxxxxxxx		
Assessed Valuation	27,428,027		27,546,941		26,464,285		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Linda Dinkel
Clerk

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Syracuse Cemetery District

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	52,601	1.988	322
0			0
			0
			0
			0
			0
TOTAL	52,601	1.988	322

2020 July 1 Valuation: 26,464,285

Valuation Factor: 26,464.285

Neighborhood Revitalization Subj to Rebate: 162,053

Neighborhood Revitalization factor: 162.053

**This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas

County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times per year and has been so published for at least five years prior to publication of the attached notice.

THAT said paper was entered as a second class matter at the office of its publication;

THAT said paper has a general paid circulation on a daily, or monthly, or yearly basis in HAMILTON County, Kansas NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in issue of said newspaper.

1st Publication was made on the 3rd day of July 2020

2nd Publication was made on the _____ day of _____

3rd Publication was made on the _____ day of _____

4th Publication was made on the _____ day of _____

5th Publication was made on the _____ day of _____

6th Publication was made on the _____ day of _____

Publication Fee \$ 102.55

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ _____

(Signed)

[Signature]

Witness my hand this 3rd day of Aug, 2020

SUBSCRIBED and SWORN to before me this 08-03-20

2021

NOTICE OF BUDGET HEARING

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Syracuse, Kansas, District
Hamilton County
will meet on August 11, 2020 at 1:00 PM in City Hall, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed fiscal year 2021 budget and the amount of tax to be levied. Detailed budget information is available at City Hall, Syracuse, KS and will be available at this hearing.

SUPPORTING COUNTRIES
Hamilton County

BUDGET SUMMARY
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Remaining Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	65,635	2.98	120,000	2.99	140,000	2.99
Police						
Fire						
Public Works						
Library						
Health						
Other						
Total	65,635	2.98	120,000	2.99	140,000	2.99
Less: Transfers						
Net Expenditures	65,635		120,000		140,000	
Total Tax Levied	65,635		120,000		140,000	
Assessed Valuation	27,023,027		55,072		26,464,285	

Outstanding Indebtedness
Jan 1, 2018
G.O. Bonds
Revenue Bonds
Other
Debt Service Fund
Total

2019
2020

*Tax rates are expressed in mills.

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-21-23

[Signature]